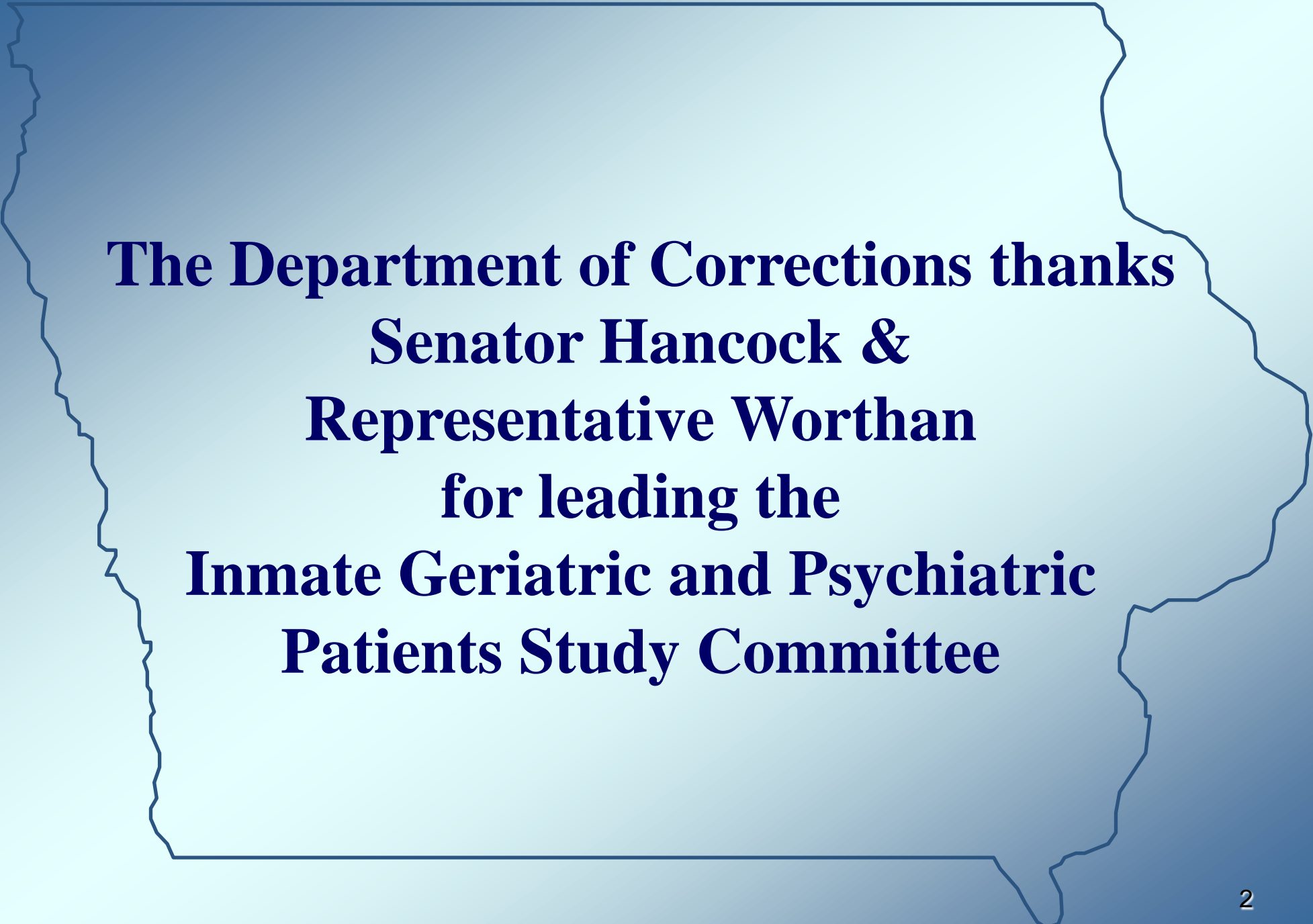




Iowa Department of Corrections

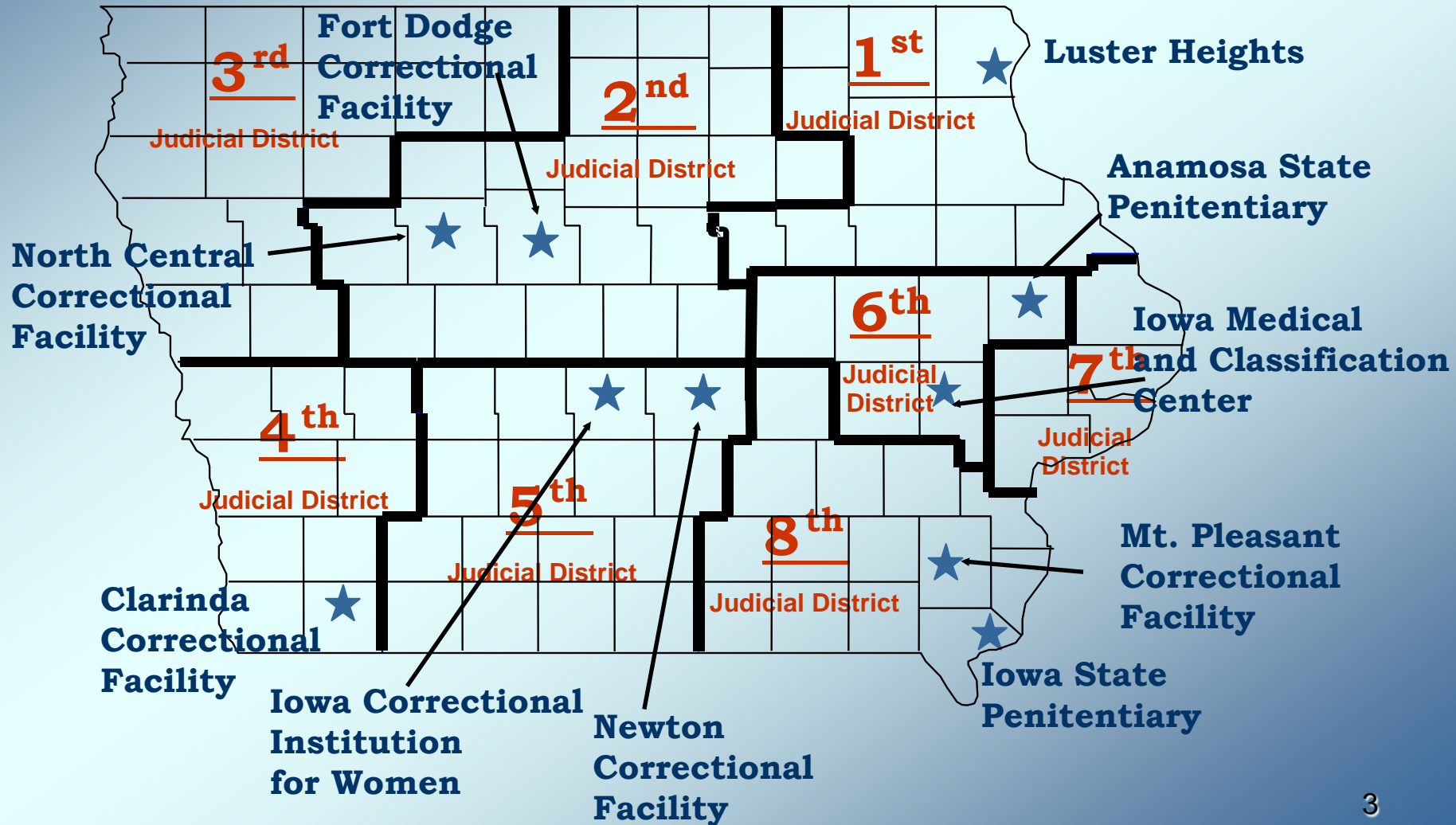
Presentation to the Justice System Appropriations Subcommittee

John Baldwin, Director
February 2012



**The Department of Corrections thanks
Senator Hancock &
Representative Worthan
for leading the
Inmate Geriatric and Psychiatric
Patients Study Committee**

Iowa Department of Corrections Institutions and Community-Based Corrections Districts



FY2012 Budget Increases

Replacement Funding

- ▶ **Annualized Supplemental:** Restored a significant portion of the DOC share of the \$84,000,000 GF reduction
- ▶ **Public Safety Enforcement Fund:** Replaced one time funding at Ft. Madison, Anamosa (Luster Heights) and First, Sixth and Fifth Districts
- ▶ **Drug Court Funding:** Kept drug courts in First and Eighth Districts operational
- ▶ **Existing Filled Positions:** Paid for currently filled positions

FY2012 Budget Increases

New Funding

- ▶ **40 Correctional Officers:** New funding for 20 each at Anamosa and Clarinda
- ▶ **Education, Religious, Attorney:** New funding for required offender services

	Critical Staffing	Maintain Staffing
1st District	\$453,140	\$300,675
2nd District		\$402,624
3rd District	\$352,616	\$286,074
4th District		\$78,456
5th District		\$477,692
6th District	\$599,943	\$382,902
7th District	\$223,774	\$179,046
8th District	\$492,704	\$146,516
Central Office	\$346,040	\$146,272
County Confinement	\$300,000	
Federal Prisoners	\$245,000	
Fort Madison	\$1,260,748	\$566,208
Anamosa	\$182,174	\$592,038
Oakdale	\$995,473	\$1,237,207
Newton	\$642,944	\$525,589
Mount Pleasant	\$404,087	\$429,805
Rockwell City		\$267,685
Clarinda		\$576,576
Mitchellville		\$509,385
Fort Dodge		\$606,035
Total	\$6,498,643	\$7,711,055

Governor's FY2013 Budget Recommendations

Total DOC - \$360,654,803

Total Increase - \$14,000,000

***Central Pharmacy Transfer
from Clarinda to Oakdale –
Net (\$38,358)**

***Fort Madison Restorative
Justice Program to IPI –
Net (\$171,340)**



Our Responsibility:

**Manage corrections costs
within appropriated
resources while increasing
public safety**

Current Staffing Levels

	FY09	FY10	FY11	FY12*
Prison				
Staff	3,064	2,811	2,728	2,684
Population	8,454	8,603	8,781	8,487
CBC				
Staff	1,182	1,121	1,137	1,108
Population	30,006	28,874	29,205	30,517

Fiscal Year Data based on Last Pay Period of FY - includes temporary and part-time positions

**FY12 data based on most recent pay period ending January 19, 2012*

Staff

- ▶ **Are the key to our success**
- ▶ **Employ evidence based practices to lower the number of offenders under supervision**
- ▶ **Manage & engage offenders for positive change**
- ▶ **Solve routine & difficult problems daily**

Staff

► Positively affect recidivism

- ✓ The offender return rate to prison is 31.8%
- ✓ Women offender reentry has cut recidivism rates by 7.2%
- ✓ African-American offender reentry has cut rate of return to prison for new conviction by 7.0%
- ✓ Mental health offender reentry has cut recidivism rates by 16.1% for chronically mentally ill women and by 10.7% for chronically mentally ill men

Based on three-year offender tracking through FY2010.

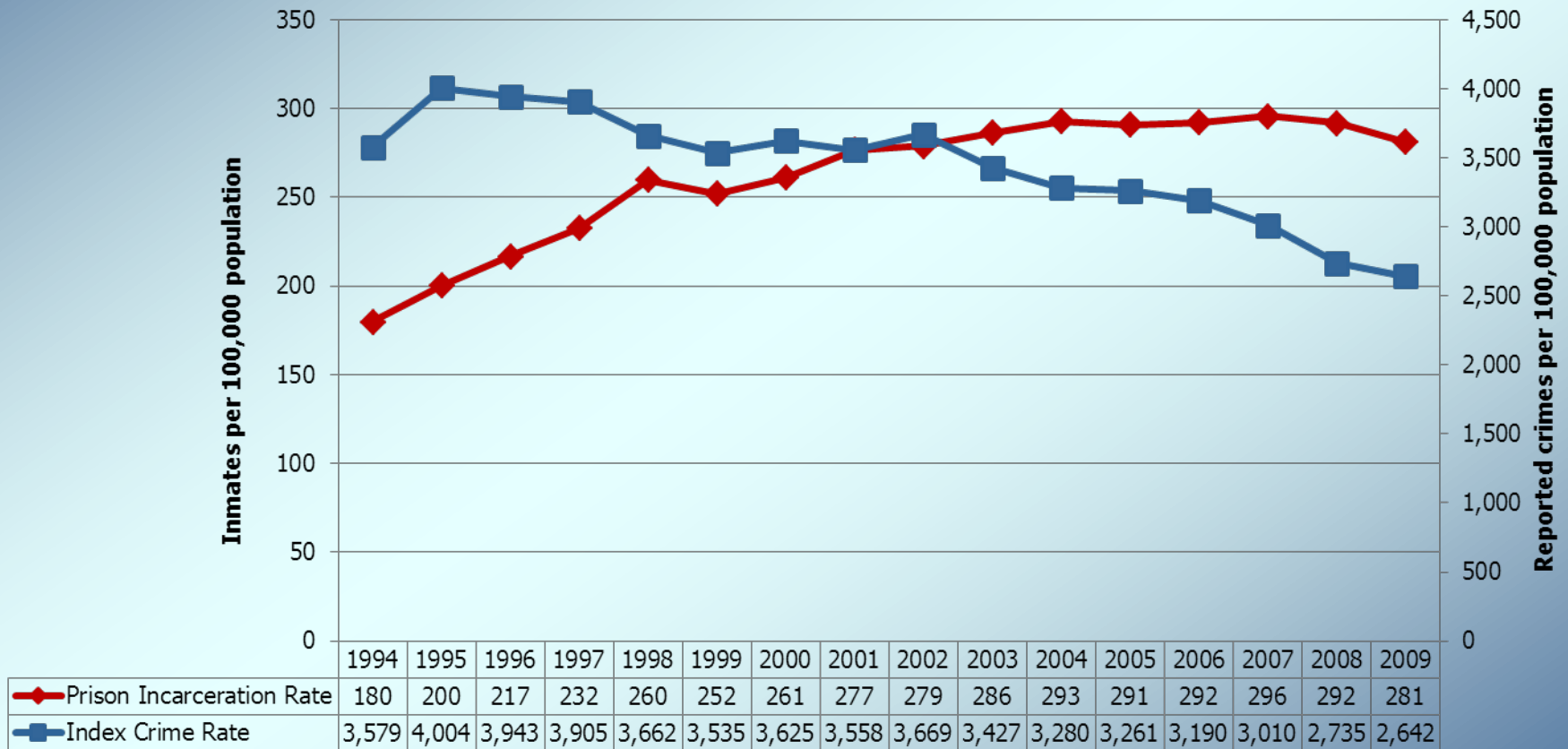
Myth:

Crime is reduced by putting more people in prison

Fact:

Pew research shows four of the 10 states with the greatest drops in crime were also among the top 10 states in lowering their incarceration rates.

Iowa Crime Rates & Incarceration Rates



Source: Iowa Uniform Crime Reports; Iowa Department of Corrections; State Data Center of Iowa

DOC Strategic Plan



Diversion & Reentry

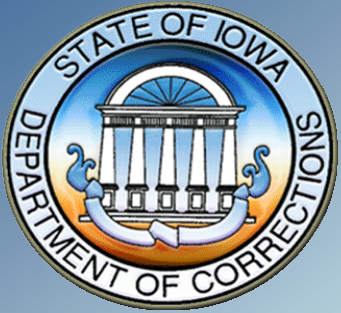
- ▶ **Incarcerate only those who need it**
- ▶ **Focus on individuals most likely to reoffend**
- ▶ **Focus on evidence-based practices**
- ▶ **Expand effective community supervision**

Collaboration

- ▶ **Education**
- ▶ **Workforce Development**
- ▶ **Human Services**
- ▶ **Faith-based & community organizations**
- ▶ **Public Health**
- ▶ **Inspections and Appeals**

Our Roadmap

- ▶ **Offender success is our goal**
- ▶ **Reentry is our process**
- ▶ **Evidence-based practices are our tools**
- ▶ **Staff is our most important asset**



Thank you